

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS								
As of Month Ending September, 2022								
Department : Department of Labor and Employment (DOLE)								
Agency : Professional Regulation Commission								
Operating Unit : Regional Office - IVA								
Organization Code : 16 008 0300004								
PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	54,453,234.23	54,453,234.23	100 %	39,086,947.26	72 %	38,316,062.09	70 %	98 %
Professional Regulation Commission	54,453,234.23	54,453,234.23	100 %	39,086,947.26	72 %	38,316,062.09	70 %	98 %
Regional Office - IVA	54,453,234.23	54,453,234.23	100 %	39,086,947.26	72 %	38,316,062.09	70 %	98 %
Accounts Payable	185,045.82	185,045.82	100 %	185,045.82	100 %	185,045.80	100 %	100 %
PS	107,183.68	107,183.68	100 %	107,183.68	100 %	107,183.66	100 %	100 %
MOOE	77,862.14	77,862.14	100 %	77,862.14	100 %	77,862.14	100 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	39,930,000.00	39,930,000.00	100 %	28,553,349.38	72 %	28,233,964.23	71 %	99 %
PS	23,696,000.00	23,696,000.00	100 %	19,366,530.08	82 %	19,054,584.93	80 %	98 %
MOOE	16,234,000.00	16,234,000.00	100 %	9,186,819.30	57 %	9,179,379.30	57 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	14,338,188.41	14,338,188.41	100 %	10,348,552.06	72 %	9,897,052.06	69 %	96 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	14,338,188.41	14,338,188.41	100 %	10,348,552.06	72 %	9,897,052.06	69 %	96 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

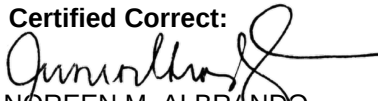
Certified Correct:


KIRBY CLIFFORD C. GUEVARRA

Budget Officer

Date: 2022-10-04 09:16:50

Certified Correct:


NOREEN M. ALBRANDO

Accountant

Date: 2022-10-04 09:16:50

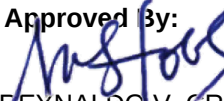
Recommending Approval:


RINA R. DADOR

Chief Administrative Officer

Date: 2022-10-06 15:23:25

Approved By:


REYNALDO V. CRISTOBAL

Regional Director

Date: 2022-10-06 17:52:16